



School-Based Therapy Services

Board Presentation

October 16, 2024

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School-Based Therapy Services

Our Central Office Staff

Carie Crabb, Senior Director

Leah Alba, Manager

Tina Banks, Manager

Amy Collins, Manager

Traci Gault, Manager

Laura McFarland, Manager

Melinda McGouldrick, Manager

Annalisa Pablo, Manager

Holly Shafer, Manager

Bernice Valenzuela, Manager

Janine Calmes, TxSpot Support

Ramie Leday, Administrative Assistant

Taylor Levias, Office Clerk-Technology and PD

Lupe Nunez, General Office Clerk- Staffing

Therapy Personnel 2023-2024

Personnel Type	Number
Occupational Therapists	97
Occupational Therapy Assistants	27
Physical Therapists	29
Physical Therapist Assistants	6
Music Therapists	10
Total	169

School-Based Therapy Services

Services Provided

Services to Children, Teachers and Families

- Occupational Therapy
- Physical Therapy
- Music Therapy

Management Services to Districts and Charters

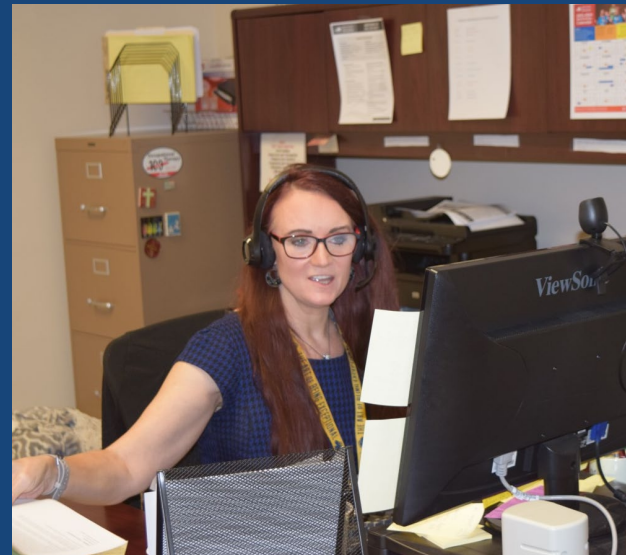
- OT, PT and/or MT Management Consulting
- OT, PT and/or MT Program Evaluation
- OT and PT Staff Development/Training



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Services Provided to the Educational Community

- ❖ Leadership Groups (Music Therapy, Occupational Therapy, and Physical Therapy Leadership Groups)
- ❖ Professional Fieldwork Students
- ❖ Professional Development
- ❖ TxSpot (www.txspot.org)
- ❖ News on the Spot



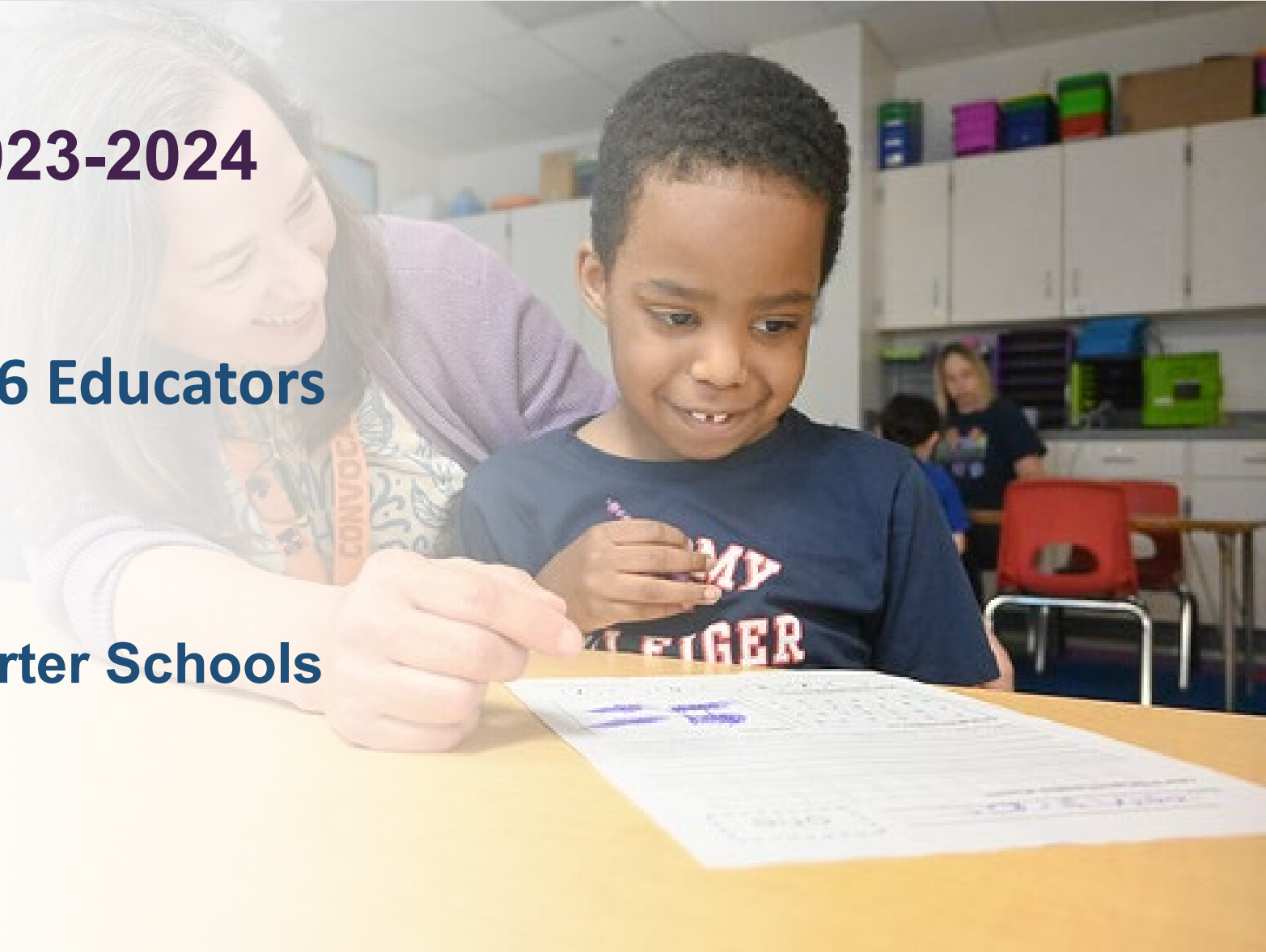
School-Based Therapy Services

Data Highlights for 2023-2024

**7,792 Students and 4,986 Educators
Served**

In 33 School Districts/Charter Schools

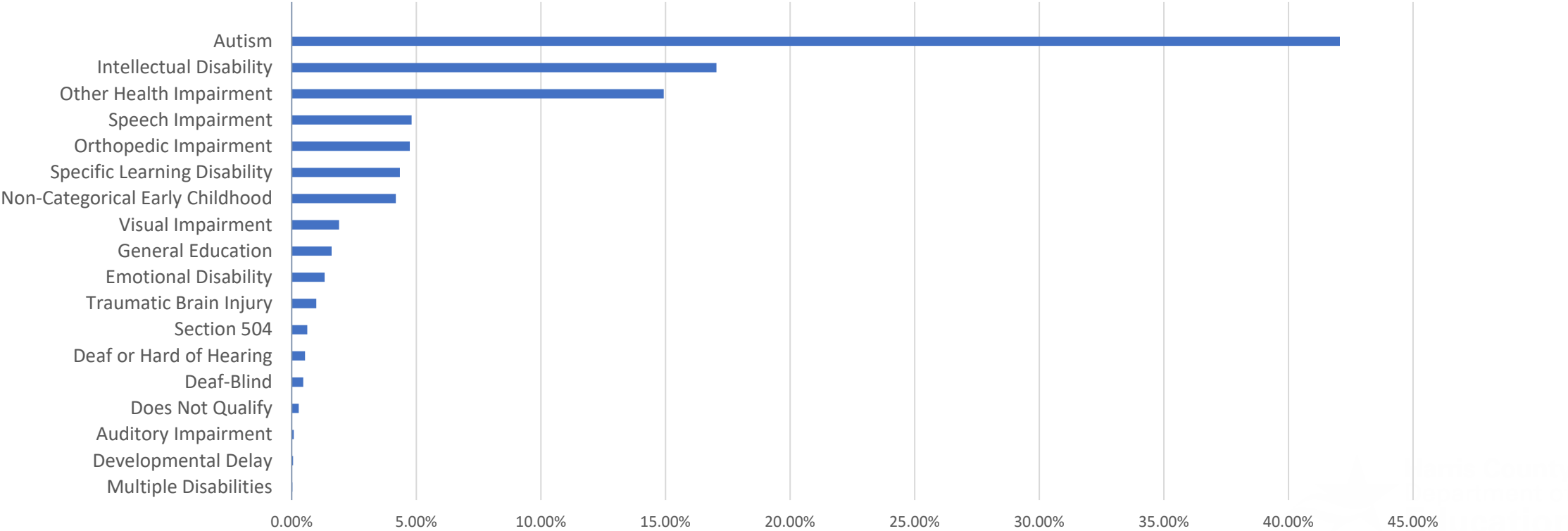
On 651 Campuses



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Data Highlights for 2023-2024

Percentage of Students Served by Disability



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Data Highlights for 2023-2024

Types of Educational Entities Served

Independent school districts	24
Special education cooperatives	1
Charter schools	6
HCDE Schools-AB Schools	2
TOTAL	33



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Data Highlights

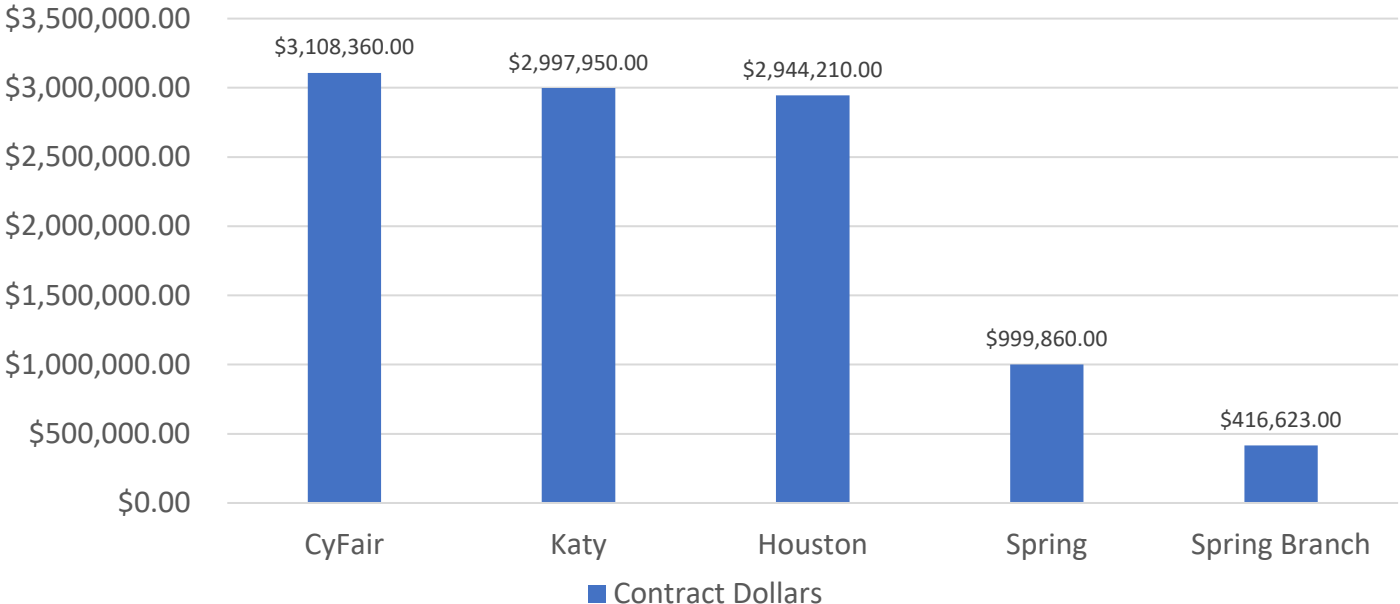
List of Contracts for 2023-2024

- AAMA Sanchez Charter School
- Anahuac ISD
- Barbers Hill ISD
- Bellville ISD
- Brazos ISD
- Columbia-Brazoria ISD
- Conroe ISD
- Cypress Fairbanks ISD
- Dayton ISD
- Deer Park ISD
- Galena Park ISD
- Greater Gulf Coast Co-op
- HCDE Academic & Behavior Schools
East and West
- Houston ISD
- Humble ISD
- Katy ISD
- KIPP Houston Schools
- Montgomery ISD
- Pasadena ISD
- Pearland ISD
- Raul Yzaguirre Schools for Success
- Royal ISD
- Sam Houston State University Charter
- Splendora ISD
- Spring ISD
- Spring Branch ISD
- Stafford MSD
- Sweeny ISD
- Tomball ISD
- Varnett Charter School
- Waller ISD
- YES College Prep

School-Based Therapy Services

Data Highlights

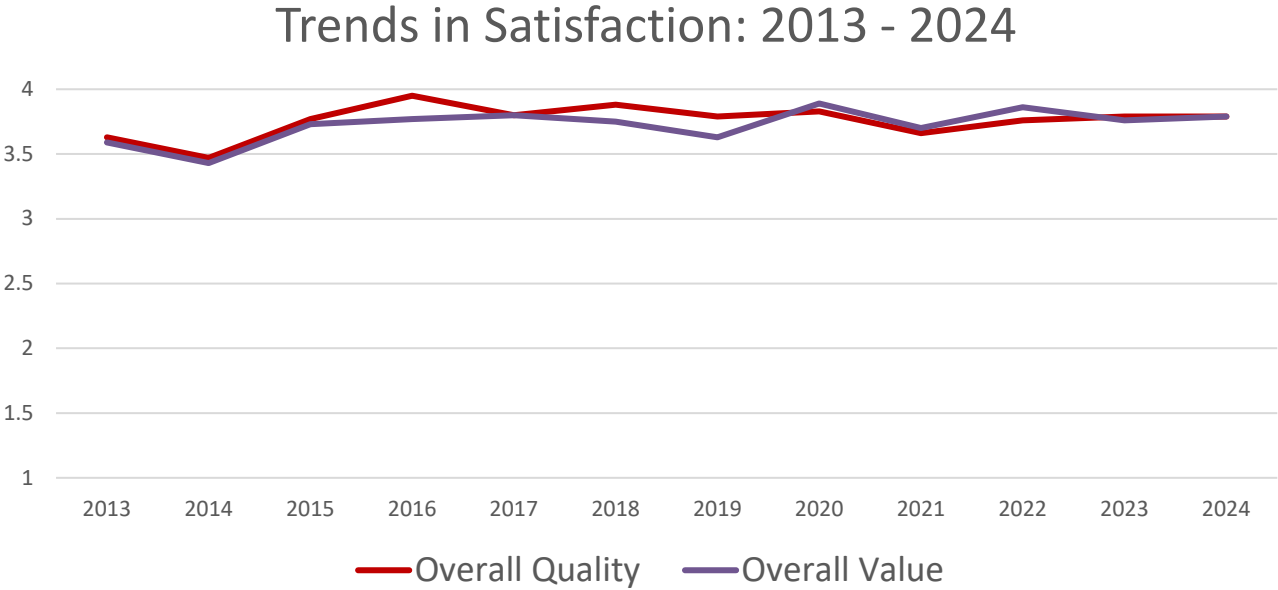
Top Contracts in 2023-2024



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Data Highlights

District/Program Client Satisfaction Quality and Value of Services



4 = Highly Satisfied 3 = Satisfied 2 = Dissatisfied 1 = Highly Dissatisfied

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Key Highlights for the 2023-2024 School Year

- **Local Presentations:** Lone Star College, Texas Woman's University, Texas Children's Hospital, and Region IV
- **State-wide Presentations:** Texas Occupational Therapy Association's OT and PT Service Delivery in Schools Conference and the Texas Occupational Therapy Association Annual Conference
- **National Presentation:** Occupational Therapy Every Student Succeeds Act Advocacy Network



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Key Highlights for the 2023-2024 School Year

- Hosted state-wide Occupational Therapy, Physical Therapy and Music Therapy leadership groups
- News on the Spot Newsletter-readership of over 800 in its inaugural year
- Received grant from the Texas Council for Developmental Disabilities to bring national speaker to our staff + over 180 therapists and educators from around the state who attended virtually



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Key Highlights for the 2023-2024 School Year

- Trained 20 professional therapy students, including 3 doctoral level Capstone students
- Comfortable Cafeteria Capstone Project



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Trends

- **Continued growth** in the division/increased need for therapy personnel across the county and beyond
- Legislation to ensure students with dyslexia and related disorders are identified and receive services is **increasing the need for occupational therapy**
- Hiring market remains challenging but the reputation of the organization, division's outreach initiatives, and salary increases supported by this Board means **HCDE is well positioned to meet the demand.**



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Questions?